

FORT WILLIAMS PARK BLEACHERS
Preliminary Cost Estimate
June 9, 2015

Option D

A. Phase One – Demolition

1. Mobilization & Erosion Control	\$ 5,150
2. Demolition	45,320
3. Tipping Charge	12,360
4. Borrow Fill	<u>14,678</u>
Subtotal	\$77,508

B. Phase Two – Construction

1. Mobilization & Site Layout	\$ 8,000
2. Site Preparation & Earthwork	20,000
3. Site Improvements	236,000
4. Loam, Seed, Sod & Mulch	39,000
5. Trees	<u>8,000</u>
Subtotal	\$311,000
Inflation (3%)	<u>9,330</u>
Subtotal	\$320,330

Summary

Phase One-Demolition	\$ 77,508
Phase Two- Construction	<u>320,330</u>
Subtotal	\$397,838
Contingency (15%)	<u>59,676</u>
Subtotal	\$457,514
Survey	1,500
Final Design & Approvals	20,000
Bid Doc. and Const. Admin	<u>10,000</u>
Total	\$489,014

Alternate:

1. Demolish existing walkway and install new bituminous walk. \$15,000

Notes:

1. The above costs are based on a conceptual plan and are preliminary in nature and not based on detailed designs.
2. Cost estimate has been prepared based on demolition of existing bleachers taking place during the winter of 2016-2017 and construction of the new bleachers taking place during the spring of 2017. If the project is delayed beyond this time, a 3 to 5 percent per year inflation factor shall be added to the costs.
3. This preliminary cost estimate does not include the following:
 - Handicap ramp and steps located off the cul-de-sac
 - Electrical upgrades
 - Light fixtures
 - Water main extension
 - Stormwater management structures
 - Ledge excavation
 - Little League field relocation